

Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$16,037.50	1	-11,288.86	\$45,493.75	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-2,328.09	\$123,643.75	10	20,954.91	\$203,151.36	48	\$237,795.60	85.43%
A2b - Residential Conservation Services (RCS)	0.00	\$2,464.20	10	0.00	\$10,986.30	44	\$46,733.90	23.51%
A2c - Residential Retail	-3,354.24	\$13,737.50	22	-42,293.86	\$208,813.98	73	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,973.83	3	0.00	\$35,478.18	14	\$0.00	0.00%
Res Subtotal	-14,282.33	\$166,856.78	46.00	-32,627.81	\$503,923.57	182	\$284,529.50	
Res % of Total	40.45%	55.79%	88.46%	140.27%	69.61%	91.00%	56.77%	
B1a - Income Eligible Coordinated Delivery	178.00	\$908.24	3	6,120.49	\$24,786.10	8	\$69,908.66	35.45%
IE Subtotal	178.00	\$908.24	3.00	6,120.49	\$24,786.10	8	\$69,908.66	
IE % of Total	-0.50%	0.30%	5.77%	-26.31%	3.42%	4.00%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,666.00	\$11,303.28	2	11,683.00	\$12,971.30	2	\$146,734.23	8.84%
C2a - C&I Existing Building Retrofit - Municipal	-30,872.00	\$120,000.00	1	-30,872.00	\$120,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	22,435.65	\$61,975.00	6	\$0.00	0.00%
C&I Subtotal	-21,206.00	\$131,303.28	3.00	3,246.65	\$195,258.80	10	\$146,734.23	
C&I % of Total	60.06%	43.90%	5.77%	-13.96%	26.97%	5.00%	29.28%	
Total	-35,310.33	\$299,068.30	52	-23,260.67	\$723,968.47	200	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.